

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64696S0137) Mount Pleasant/Fairfield Combined Facility
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 1,476,431	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Highway Maintenance Supplies	\$ 890	\$ 0	\$ 0	\$ 0
IT Equipment	4,393	0	0	0
Capitals	1,350,463	0	0	0
Reversions	120,685	0	0	0
Total Disposition of Resources	\$ 1,476,431	\$ 0	\$ 0	\$ 0